

Revenues by Source
May 31, 2007 through June 30, 2012

Sources of Revenue	<u>2007-08*</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Tuition and Fees	\$ 86,334,680.00	\$ 90,145,086.00	\$ 97,864,966.00	\$ 107,445,770.00	\$ 115,061,412.00
Contributions from Alabama Baptists	\$ 5,434,163.00	\$ 5,280,315.00	\$ 4,961,018.00	\$ 4,860,236.00	\$ 4,808,448.00
Other Contributions	\$ 15,580,108.00	\$ 35,018,264.00	\$ 9,449,179.00	\$ 10,180,777.00	\$ 11,678,249.00
Contracts and Exchange Transactions	\$ 1,828,880.00	\$ 889,372.00	\$ 649,580.00	\$ 748,193.00	\$ 292,167.00
Investment Income and Gains	\$ 20,986,157.00	\$ (89,650,552.00)	\$ 17,559,517.00	\$ 40,314,320.00	\$ (1,641,926.00)
Miscellaneous Income	\$ 6,394,082.00	\$ 4,611,122.00	\$ 6,774,852.00	\$ 6,825,065.00	\$ 7,106,880.00
Sales and Services Auxiliary Enterprises	\$ 15,161,058.00	\$ 15,665,513.00	\$ 17,133,780.00	\$ 17,687,576.00	\$ 18,992,891.00
Total Revenues and Gifts	\$ 151,719,128.00	\$ 61,959,120.00	\$ 154,392,892.00	\$ 188,061,937.00	\$ 156,298,121.00

* 2007-08 reflects thirteen months due to change in fiscal year dates.

Sources of Revenues as a Percentage of Total Revenues

Sources of Revenue	<u>2007-08*</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Tuition and Fees	57%	145%	63%	57%	74%
Contributions from Alabama Baptists	4%	9%	3%	3%	3%
Other Contributions	10%	57%	6%	5%	7%
Contracts and Exchange Transactions	1%	1%	0%	0%	0%
Investment Income and Gains	14%	-145%	11%	21%	-1%
Miscellaneous Income	4%	7%	4%	4%	5%
Sales and Services Auxiliary Enterprises	10%	25%	11%	9%	12%

