

Revenues by Source
June 1, 2008 through June 30, 2013

Sources of Revenue	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Tuition and Fees	\$90,145,086	\$97,864,966	\$ 107,445,770	\$ 115,061,412	\$ 119,026,094
Contributions from Alabama Baptists	\$5,280,315	\$4,961,018	\$ 4,860,236	\$ 4,808,448	\$ 4,605,464
Other Contributions	\$35,018,264	\$9,449,179	\$ 10,180,777	\$ 11,678,249	\$ 24,412,080
Contracts and Exchange Transactions	\$889,372	\$649,580	\$ 748,193	\$ 292,167	\$ 587,421
Investment Income and Gains	-\$89,650,552	\$17,559,517	\$ 40,314,320	\$ (1,641,926)	\$ 22,866,636
Miscellaneous Income	\$4,611,122	\$6,774,852	\$ 6,825,065	\$ 7,106,880	\$ 7,820,146
Sales and Services Auxiliary Enterprises	\$15,665,513	\$17,133,780	\$ 17,687,576	\$ 18,992,891	\$ 20,416,086
Total Revenues and Gifts	\$61,959,120	\$154,392,892	\$188,061,937	\$156,298,121	\$199,733,927

* 2007-08 reflects thirteen months due to change in fiscal year dates.

Sources of Revenues as a Percentage of Total Revenues

Sources of Revenue	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Tuition and Fees	145%	63%	57%	74%	60%
Contributions from Alabama Baptists	9%	3%	3%	3%	2%
Other Contributions	57%	6%	5%	7%	12%
Contracts and Exchange Transactions	1%	0%	0%	0%	0%
Investment Income and Gains	-145%	11%	21%	-1%	11%
Miscellaneous Income	7%	4%	4%	5%	4%
Sales and Services Auxiliary Enterprises	25%	11%	9%	12%	10%

