

**Expenditures by Function**  
**July 1, 2009 through June 30, 2014**

<b>Expenses and Losses</b>	<b><u>2009-2010</u></b>	<b><u>2010-2011</u></b>	<b><u>2011-2012</u></b>	<b><u>2012-2013</u></b>	<b><u>2013-2014</u></b>
Instruction	\$56,701,536	\$59,616,904	\$63,287,571	\$67,399,572	\$70,600,528
Academic Support	\$3,296,782	\$3,864,413	\$2,883,588	\$4,515,733	\$4,923,998
Public Service	\$2,651,281	\$2,657,809	\$4,017,922	\$3,062,814	\$2,933,766
Libraries	\$4,974,343	\$4,887,027	\$5,033,399	\$5,465,121	\$5,675,851
Student Services	\$20,135,445	\$21,359,042	\$23,635,105	\$21,754,696	\$23,301,757
Institutional Support	\$17,809,702	\$18,761,081	\$16,029,278	\$16,556,039	\$14,407,931
Auxiliary Enterprises	\$14,486,642	\$14,237,093	\$14,824,340	\$18,830,021	\$18,258,167
Interest Expense	\$3,272,047	\$3,193,239	\$2,935,307	\$2,880,778	\$5,417,139
Miscellaneous Expense	\$0	\$0	\$0	\$0	\$0
Scholarship Expense	\$24,416,672	\$27,524,752	\$30,343,969	\$33,583,918	\$35,189,468
Minimum Pension Liability	\$4,869,347	(\$12,255,326)	\$30,360,552	(\$13,639,833)	\$5,154,090
Loss on Investments	\$0	\$0	\$0	\$0	\$0
<b>Total Expenses and Losses</b>	<b>\$152,613,797</b>	<b>\$143,846,034</b>	<b>\$193,351,031</b>	<b>\$160,408,859</b>	<b>\$185,862,695</b>

**Expenses and Losses as a Percentage of Total Expenses and Losses**

<b>Expenses and Losses</b>	<b><u>2009-2010</u></b>	<b><u>2010-2011</u></b>	<b><u>2011-2012</u></b>	<b><u>2012-2013</u></b>	<b><u>2013-2014</u></b>
Instruction	37%	41%	33%	42%	38%
Academic Support	2%	3%	1%	3%	3%
Public Service	2%	2%	2%	2%	2%
Libraries	3%	3%	3%	3%	3%
Student Services	13%	15%	12%	14%	13%
Institutional Support	12%	13%	8%	10%	8%
Auxiliary Enterprises	9%	10%	8%	12%	10%
Interest Expense	2%	2%	2%	2%	3%
Miscellaneous Expense	0%	0%	0%	0%	0%
Scholarship Expense	16%	19%	16%	21%	19%
Minimum Pension Liability	3%	-9%	16%	-9%	3%
Loss on Investments	0%	0%	0%	0%	0%

